



2100 Tulare Street, Suite 619
Fresno, California 93721-2111

Telephone: (559) 233-4148 • Fax: (559) 233-9645
Website Address: www.fresnocog.org

REC'D

January 31, 2003

FEB 11 2003

TRANSPORTATION PROGRAMMING

Mr. Muhaned Aljabiry, Senior Transportation Engineer
Caltrans, Division of Programming MS 82
Office of Federal Transportation Management Program
PO Box 942874
Sacramento, CA 94274-0001

Dear Mr. Aljabiry: **Subject: Amendment #11 (Formal Amendment) to the FY 2002/03 through 2007/08 Council of Fresno County Governments FTIP**

On January 30, 2003, the Council of Fresno County Governments Policy Board formally adopted Amendment #11 to the *FY 2002/03 through 2007/08 Federal Transportation Improvement Program* (FTIP). FTIP Amendment #11 amends the *Congestion Mitigation & Air Quality (CMAQ) Program* by programming "lifeline" funds for preparing a Design Plan and Cost Estimates for a multi-use trail. The trail will be located on the west side of the Selma Canal and will extend northerly from Rose Avenue for 2.4 miles.

Attached is a copy of the Board's Resolution and amendment for your review and approval. We've also attached a copy of the annotated staff report for your reference as well as emission calculations that show a "positive" air quality benefit to be derived from this worthwhile project. We have updated the California Transportation Improvement Program System (CTIPS) to reflect this amendment. If you should have any questions or comments, please feel free to call me or Tony Boren at (559) 233-4148. Thank you for your cooperation.

Sincerely,

RICK BALLANTYNE
Planning Coordinator
Council of Fresno County Governments

Attachments (7 Copies to Caltrans, Division of Programming)

cc:

Doug Ito, California Air Resources Board
Tom Jordan, SJVUAPCD
Leigh Levine, Federal Highway Administration
Bob O'Loughlin, Federal Highway Administration
Paul Page, Federal Transit Administration
Mark Brucker, Environmental Protection Agency
Executive Directors, Valley COGs

Karina O'Connor, EPA
D. Alan McCuen, Caltrans District 06
Mark Birnbaum, Caltrans District 06
Steve Curti, Caltrans District 06
Marvin Johnson, Caltrans District 06
John Hardin, City of Selma
Bruce Webber, Star Engineering

Member Agencies: The cities of Clovis, Coalinga, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange Cove, Parlier, Reedley, San Joaquin, Sanger, Selma & Fresno County

**COUNCIL OF FRESNO COUNTY GOVERNMENTS
ANNOTATED AGENDA**

Date: Thursday, January 30, 2003
Time: 7:00 p.m.
Place: Caltrans Manchester Center Office
2015 E. Shields Ave., Yosemite Room, #145, Fresno, CA

**C. PUBLIC HEARING: FY 2002-03 thru 2007-08 Federal Transportation Improvement Program
Amendment #11, (Formal Amendment) Resolution 2003-07**

Summary: FTIP Amendment #11 as identified in your package is a City of Selma request to program "advanced lifeline" *Congestion Mitigation and Air Quality* (CMAQ) Program funds for preparation of a Trail Design Plan and Cost Estimates. The Multi-Use Trail is to be located on the west side of the Selma Canal and extend northerly from Rose Avenue for a 2.4-mile distance (see attached location map).

This project has been determined to be exempt from regional air emissions analyses (Section 93.126—Bicycle and Pedestrian Facilities). As per CMAQ Program requirements, however, staff did perform an air quality analysis for this project. A determination was made that the project will result in a positive air quality benefit (see attached emissions calculations). [BALLANTYNE]

Action: Staff recommends approval of FTIP Amendment #11 (Formal Amendment) by adopting Resolution 2003-07.

BEFORE THE
COUNCIL OF FRESNO COUNTY GOVERNMENTS
RESOLUTION NO. 2003-07

In the Matter of:)
)
FEDERAL TRANSPORTATION)
IMPROVEMENT PROGRAM)
2002-03 - 2007-08)
_____)

RESOLUTION AMENDING THE
2002-03 FTIP, AMENDMENT #11
(FORMAL AMENDMENT)
AMENDS THE CMAQ PROGRAM

WHEREAS, the Council of Fresno County Governments (COFCG) is the designated Regional Transportation Planning Agency (RTPA) and the designated Metropolitan Planning Organization (MPO) for the Fresno County Region; and

WHEREAS, the **2002-03 through 2007-08 Federal Transportation Improvement Program** has been prepared to comply with Federal and State requirements for local projects and is consistent with the Regional Transportation Plan; and

WHEREAS, this Amendment advances "lifeline" Congestion Mitigation & Air Quality (CMAQ) Program funds for preparation of a Trail Plan for the City of Selma; and

WHEREAS, the Federal Highway Administration has provided guidance that projects submitted in the TIP be demonstrated as reasonable requests when compared to available funding and we can affirm that funding is available; and

WHEREAS, the COFCG process for TIP project selection is currently serving as the MPO's formal Project Selection Process as required under TEA 21 and is consistent with the outlined guidance; and

WHEREAS, this Amendment has been through a public participation process by being circulated and reviewed by the Council of Fresno County Governments' member agencies representing their technical and management staffs; representatives of other governmental agencies, including State and Federal; representatives of special interest groups; representatives of the private business sector; and residents of Fresno County; and

WHEREAS, the project contained in this amendment has no effect on the air quality conformity analysis or funding.

NOW THEREFORE BE IT RESOLVED, that the **Council of Fresno County Governments hereby amends the 2002-03 through 2007-08 Federal Transportation Improvement Program** reflecting the project shown in the attached exhibit.

THE FOREGOING RESOLUTION was passed and adopted by the Council of Fresno County Governments this 30th day of January, 2003.

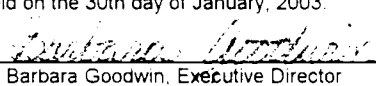
AYES:	Clovis, Firebaugh, Fowler, Fresno, Huron, Kerman, Kingsburg, Mendota, Orange cove, Parlier, Reedley, Sanger, & Fresno County
NOES:	None
ABSTAIN:	Selma
ABSENT:	Coalinga and San Joaquin
ATTEST:	

Signed


Trinidad M. Rodriguez, Chairman

I hereby certify that the foregoing is a true copy of a resolution of the Council of Fresno County Governments duly adopted at a regular meeting thereof held on the 30th day of January, 2003.

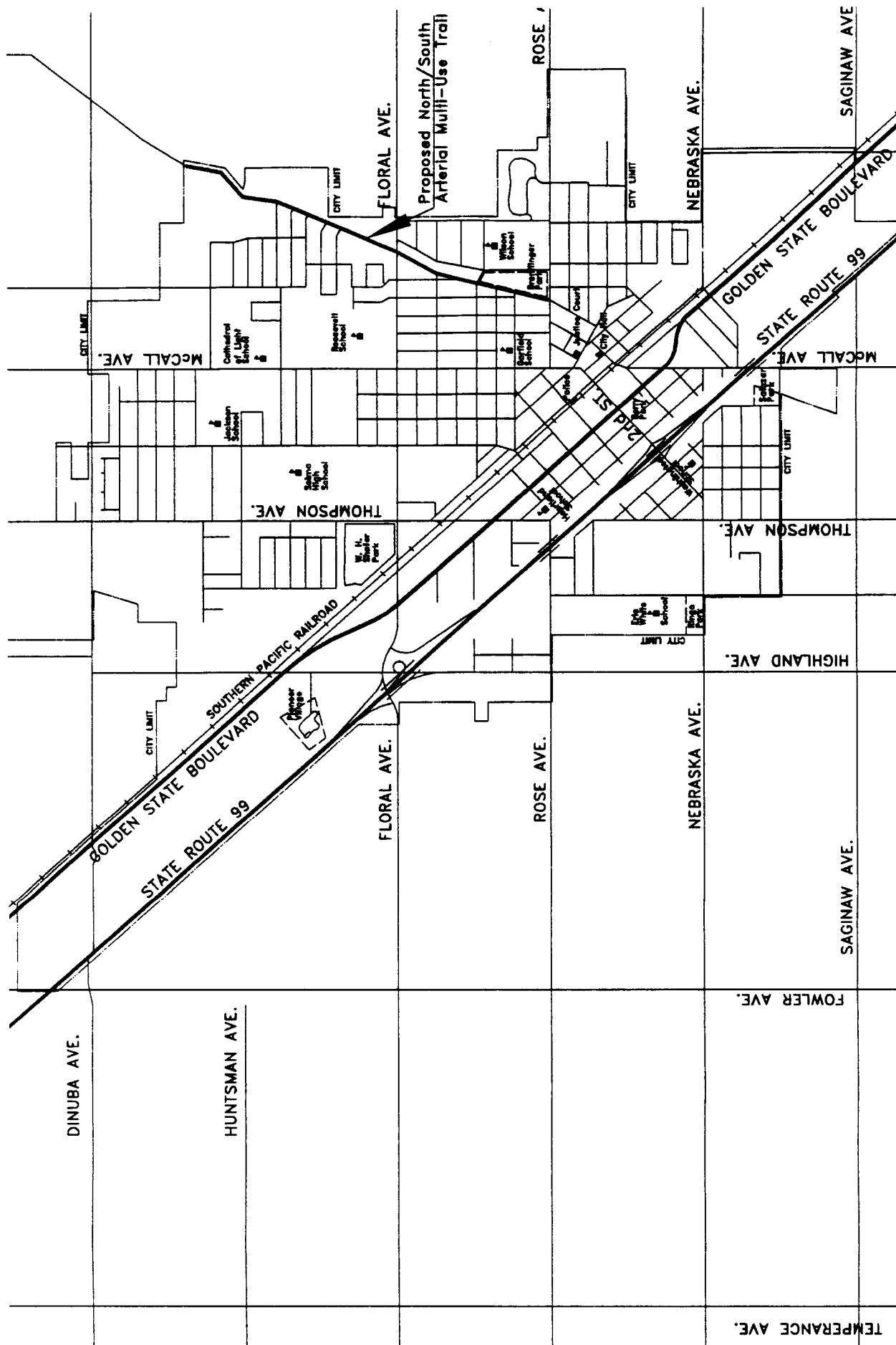
Signed


Barbara Goodwin, Executive Director

PROGRAM: CONGESTION MITIGATION/AIR QUALITY PROGRAM - STREETS/ HIGHWAYS

MPO ID# Rt/Postmile: ADA/TCM Benefits: Fund AO:	Project Description:	Status:	Phase	Prior Year(s)*	Program Schedule (Costs escalated as per State %s) (\$ in thousands)					Funding Source		
					Triennial Element]					Local**	State	Federal
					02-03	03-04	04-05	05-06	06-07	07-08		
Lead:	Total Escalated Cost:											
FRE020165	In Coalinga - Lump-Sum Alley Paving to Reduce PM10	NEW	PE		22.0						3.0	19.0
Various			RW									
Routes			Const		188.4						22.0	166.4
No/No												
CMAQ/Local												
Non-Exempt												
Coalinga	Lifeline		Total		210.4						25.0	185.4
TEC = 210,400												
FRE020166	Amendment #11 (Formal Amendment)	NEW	PE		10.0						1.1	8.9
Multi-Use Trail	In Selma - Multi-Use Trail Plan		RW									
Plan	Prepare Trail Design Plan and Cost Estimates for a 2.4		Const									
No/Yes	Mile Multi-Use Trail To Be Located Along the Selma											
CMAQ/Local	Canal North of Rose Avenue.											
3.02	Lifeline		Total		10.0						1.1	8.9
Selma	TEC = 10,000											

Notes: * Prior years dollars reflect obligated amounts. ** All CMAQ projects requiring local match may be eligible for Regional Choice Matching Funds to the extent of available funding. Regional Choice Matching Funds are programmed in \$1,000 increments. This may result in the State Match exceeding 11.47% or a Local Match required.



LOCATION MAP
City of Selma Multi-Use Trail

C I T Y O F S E L M A

1710 TUCKER STREET • SELMA, CALIFORNIA 93662

RECEIVED

October 29, 2002

OCT 31 2002

BY: _____
FRESNO COG

Mr. Rick Ballentyne
Council of Fresno County Governments
2100 Tulare Street, Suite 619
Fresno, CA 93721-2111

Subject: Submittal of CMAQ "Lifeline" Project Submittal Form for the City of Selma

Dear Mr. Ballentyne:

Enclosed you will find a CMAQ "Lifeline" Project Submittal Form for the City of Selma to prepare a Multi-Use Trail Plan. The request is for \$10,000 dollars to be programmed out of the City CMAQ "Lifeline" funds.

If you have any questions please feel free to contact me at (559) 891-1140 or contact Bruce Webber at (559) 322-0965.

Sincerely:



John B. Hardin, P.E.
Acting City Engineer
City of Selma

City of Selma Multi-Use Trail Plan**CMAQ Emission Calculations**

Fiscal Year: 2003-2004
County: Fresno
City: Selma
City Population: 20,337

Description: Prepare a Multi-Use Trail Plan for the City of Selma. Completed project would recommend trail design, cost estimates and specific locations for the 2.4 mile North-South route along the alignment of the Selma Canal. The Emission Calculations are based on completion and construction of the actual trail, not the completion of the plan.

Total Funding Dollars (Trail Plan)	\$10,000
CMAQ (88.53%)	\$8,853
Regional Choice/Local Match (11.47%)	\$1,147

Project Life	20.00
Project Class	1.00
Length of Trail (miles)	2.40
Number of Operating Days per Year	250
Average Length of Bicycle Trips (miles)	1.80
ADT (1990 McCall Avenue Traffic Count)	13,079

ADT Adjustment ⁽¹⁾	0.0027
Activity Centers Credit ⁽²⁾	0.0015
Capital Recovery Factor	0.10

(1) ADT Adjustment for non-university town with a population under 250,000.

(2) Activity Centers Credit based on 7 or more activity centers (office park, etc.) within 1/2 mile.

Emissions Factors

	Trip End	VMT
ROG	1.707	0.539
NOx	0.678	0.575
PM10	0.015	0.224

Annual Auto Trips Reduced	13,733
Annual Auto VMT Reduced	24,719

Emission Reductions	Pounds per Year	Kg per Day
ROG	80.98	0.10
NOx	51.82	0.06
PM10	12.65	0.02
Total	145.45	0.18

Cost-Effectiveness **\$6.88 per pound**